

Amphitheater Unified District	100210	Pima
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SCHOOL LEVEL DETAIL

Marion Donaldson Elementary School	100210106
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	278,234	555,243	833,477
UNRESTRICTED CAP OUTLAY	0	15,115	15,115
SOFT CAPITAL OUTLAY	428	44,931	45,359
DEFICIENCIES CORRECTION	0	2,131	2,131
BUILDING RENEWAL	34,966	8,100	43,066
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,564	2,564
BOND BUILDING	0	66,150	66,150
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	36	62,263	62,299
STATE PROJECTS	0	3,146	3,146
FOOD SERVICES	0	12,983	12,983
OTHER	0	60,880	60,880
TOTAL	313,664	831,375	1,145,039
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	47,563	47,563
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	446.230		
1998 - 1999 TOTAL	430.130		
1999 - 2000 TOTAL	412.175		
FALL 1999 ENROLLMENT	483		

ESTIMATED		
SCHOOL REVENUE		2,235,096
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	412.18
CLASSROOM STAFF	33	12.39
OTHER	11	38.67
TOTAL STAFF	45	9.18
TEACHER SALARIES		\$960,554
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported